

# **Social Work Expenditure and Activity (2006/07 to 2014/15) – Statistical Summary for Scotland**

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# Social Work Expenditure and Activity (2006/07 to 2014/15)

## A statistical Summary for Scotland

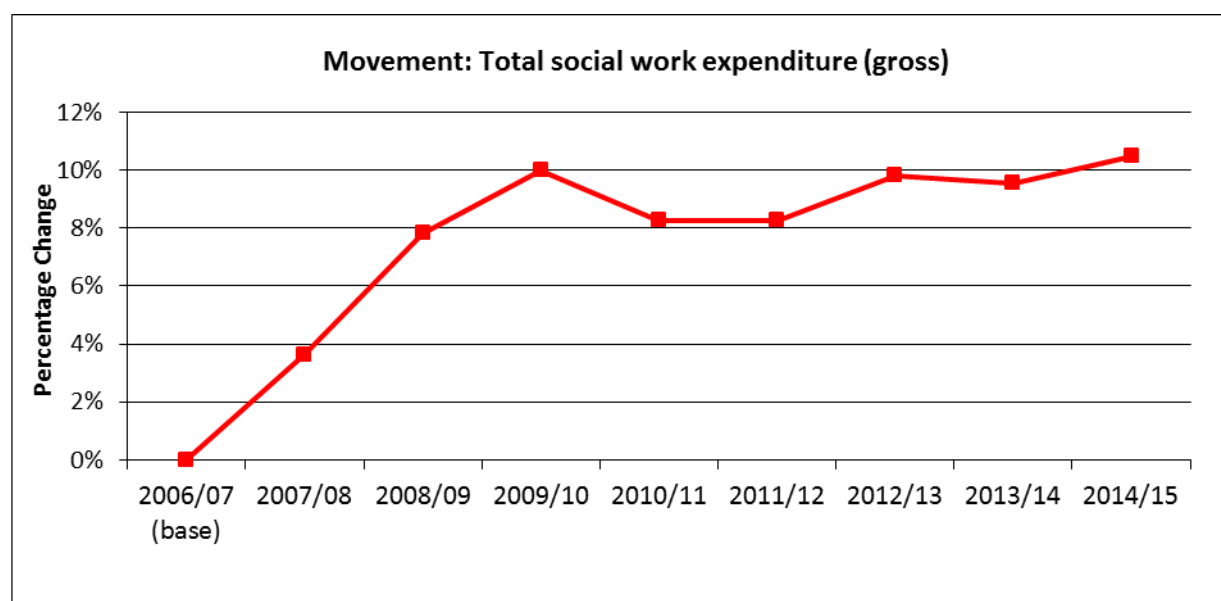
*All of the data in these reports is taken from sets of data which have already been published. This statistical summary collates data from a range of published data to bring it all together into one dataset. The dataset was first collated by the Social Work Inspection Agency which previously provided the individual reports to Councils. The Care Inspectorate now undertakes this role and this is the first time the full dataset has been put online*

**Figure 1**

	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
<b>Scotland (£'000)</b>	3,447,102	3,572,869	3,716,888	3,791,310	3,732,201	3,732,142	3,785,476	3,776,318	3,808,461
Year on Year Move	-	4%	4%	2%	-2%	0%	1%	0%	1%
Move over the Period	10%								

- In real terms, spend on social work services in Scotland has moved from £3 billion, 447million in 2006/07 to £3 billion, 808 million in 2014/15, as shown in Figure 1.
- The gross total spend on Social Work Services in Scotland has moved by 10% over this period. The annual movements are shown in Figure 2.

**Figure 2 - Scotland total social work expenditure**



Note:

\*The analysis in this document is based on actual (gross) spend data as published by the Scottish Government in the annual 'Local Government Finance Statistics' (based on financial returns made by Local Authorities throughout the financial year).

\*In any given year capital expenditure per capita varies substantially between local authority areas. This will in part reflect the different priorities of local authorities however it also reflects differences in the timing of capital projects.

## Breakdown of Social Work Spend

Figure 3

	£'000s									
	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	
<b>Total SW Expenditure</b>	<b>3,447,102</b>	<b>3,572,869</b>	<b>3,716,888</b>	<b>3,791,310</b>	<b>3,732,201</b>	<b>3,732,142</b>	<b>3,785,476</b>	<b>3,776,318</b>	<b>3,808,461</b>	
<b>Children &amp; Families</b>	<b>735,326</b>	<b>767,147</b>	<b>786,287</b>	<b>815,917</b>	<b>800,242</b>	<b>807,285</b>	<b>837,106</b>	<b>840,708</b>	<b>853,581</b>	
<b>All Adults</b>	<b>2,675,137</b>	<b>2,769,362</b>	<b>2,888,063</b>	<b>2,933,346</b>	<b>2,896,155</b>	<b>2,891,513</b>	<b>2,920,281</b>	<b>2,895,849</b>	<b>2,918,597</b>	
- Older People	1,556,829	1,628,403	1,684,512	1,701,830	1,664,537	1,663,419	1,681,644	1,675,554	1,694,247	
- Learning Disability	579,034	600,762	651,913	673,362	676,724	679,309	696,499	674,657	673,288	
- Mental Health	150,180	158,794	159,155	160,160	160,828	158,413	156,491	153,112	154,143	
- Other needs*	48,749	53,126	55,556	56,933	61,566	61,182	63,116	67,781	68,826	
- Other Adult Groups*	340,344	328,277	336,927	341,062	332,500	329,190	322,531	324,745	328,093	
<b>Miscellaneous</b>	<b>36,640</b>	<b>36,360</b>	<b>42,538</b>	<b>42,047</b>	<b>35,805</b>	<b>33,345</b>	<b>28,089</b>	<b>35,847</b>	<b>36,283</b>	
- Service Strategy	30,999	30,151	36,112	35,871	31,748	30,377	25,593	34,293	35,174	
- Children's Panel	3,072	2,791	2,818	3,008	2,465	2,504	2,496	1,554	1,109	
- Asylum Seekers	2,568	3,417	3,609	3,168	1,592	463	0	0	0	

- Nationally, we have observed a shift in spend from older people's services to childrens services over the period from 2006/07 to 2014/15. The position in Scotland overall is shown below.

Figure 4

	Scotland		
	2006/07	2014/15	Movement
<b>Children's Services</b>	21.3%	22.4%	<b>1.1</b>
<b>All Adults</b>	77.6%	76.6%	<b>-1.0</b>
- Older People	45.2%	44.5%	<b>-0.7</b>
- Learning Disability	16.8%	17.7%	<b>0.9</b>
- Other Adult Groups	15.6%	14.5%	<b>-1.2</b>

Figure 5- Scotland expenditure by service area

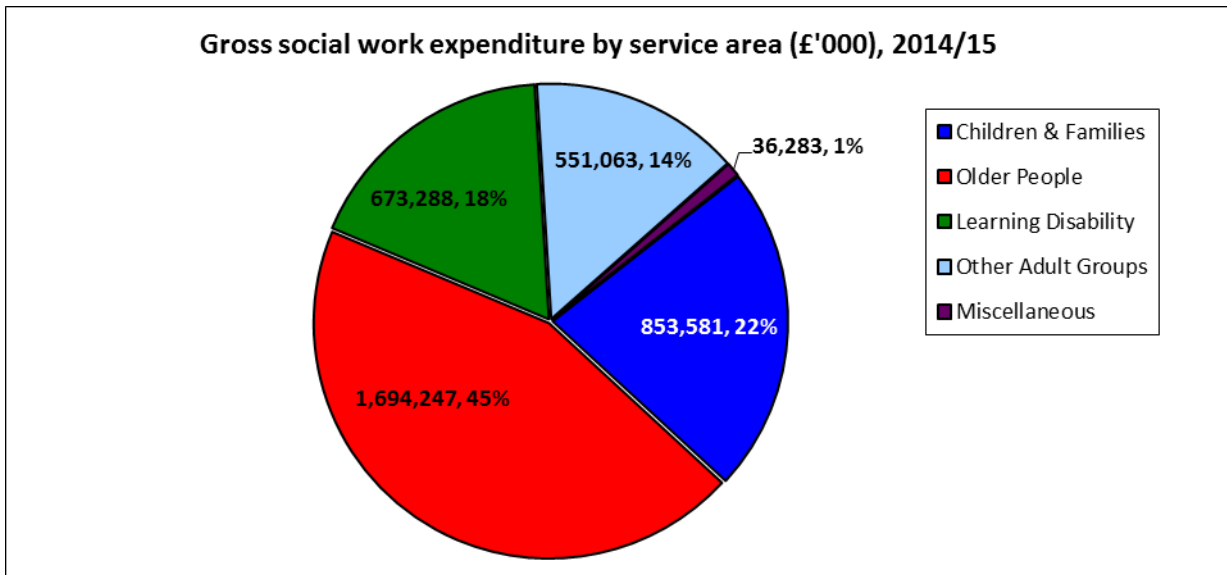
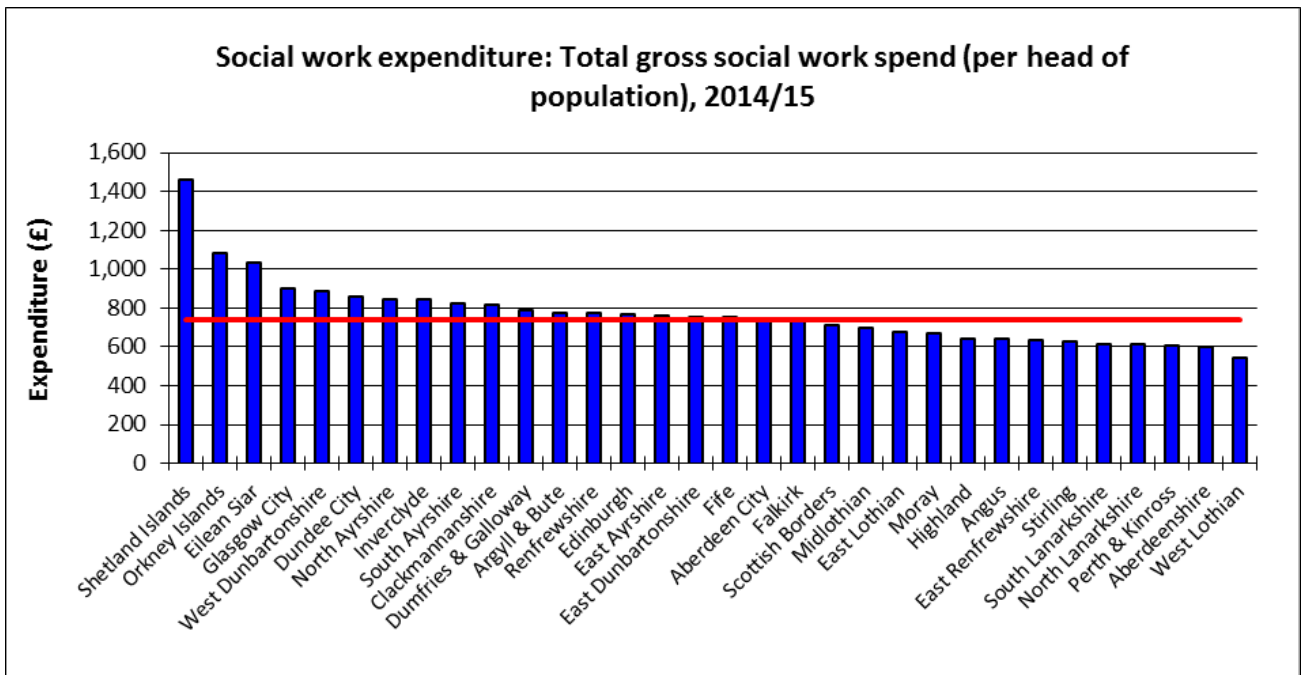


Figure 6 - Total social work spend per head across Scotland



- The average spend per head nationally in 2014/15 was £738 (represented by the horizontal line)
- The range of spend per head in 2014/15 in Scotland was between £544 to £1463

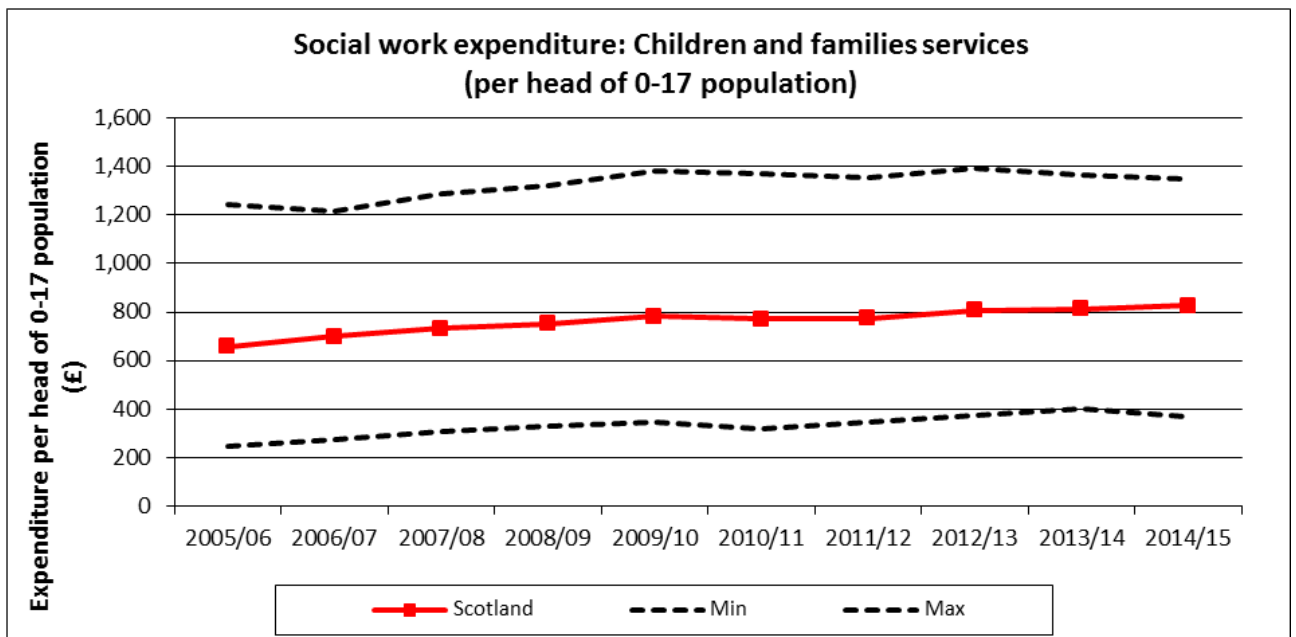
## Children and Families (C&F)

Figure 7 - Scotland's movement in children and families social work expenditure



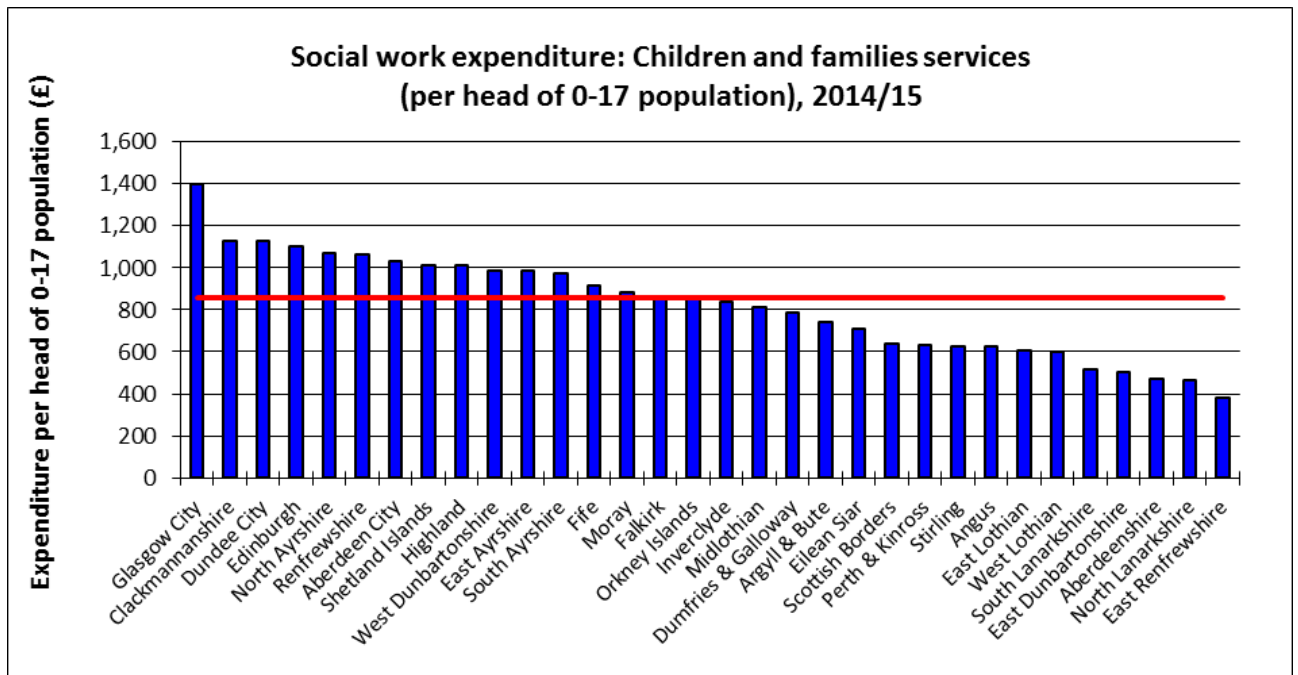
- Over the period 2005/06 to 2014/15, national spend has moved from £697.2 million to £853.6 million (in real terms)
- This represents a move of 22%
- As a proportion of total spend nationally, C&F accounts for 22.4% (21.3% in 2005/06)

Figure 8 - Scotland's children and families social work expenditure



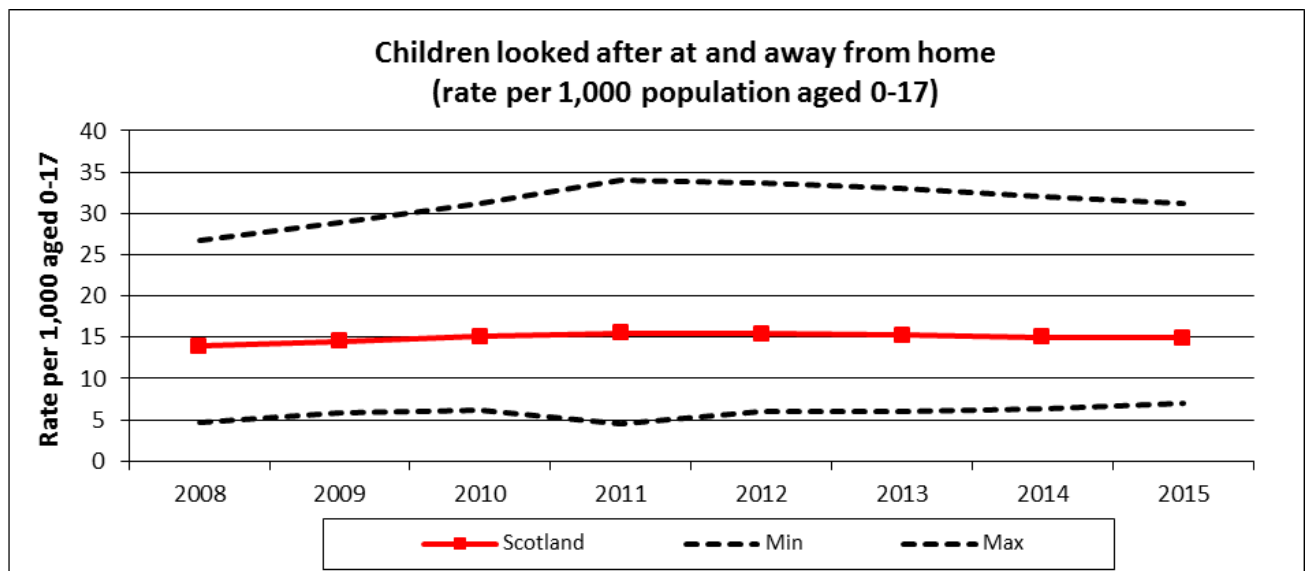
- Per head of population aged 0-17 in 2014/15, the average spend per head across Scotland has moved from £658 to £826

Figure 9 - Children and families social work spend per head across Scotland



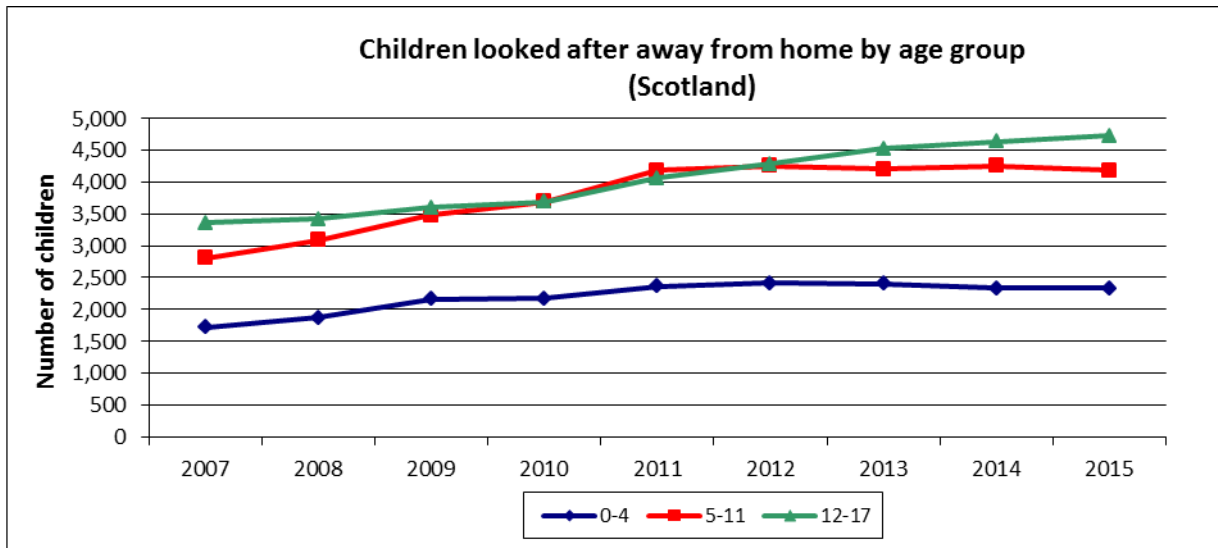
- The average spend per head, nationally per head of the 0-17 population in 2014/15 was £856
- The range of spend per head in 2014/15 across Scotland was £380 to £1397

Figure 10 - Scotland's rate of children aged 0-17 looked after away from home



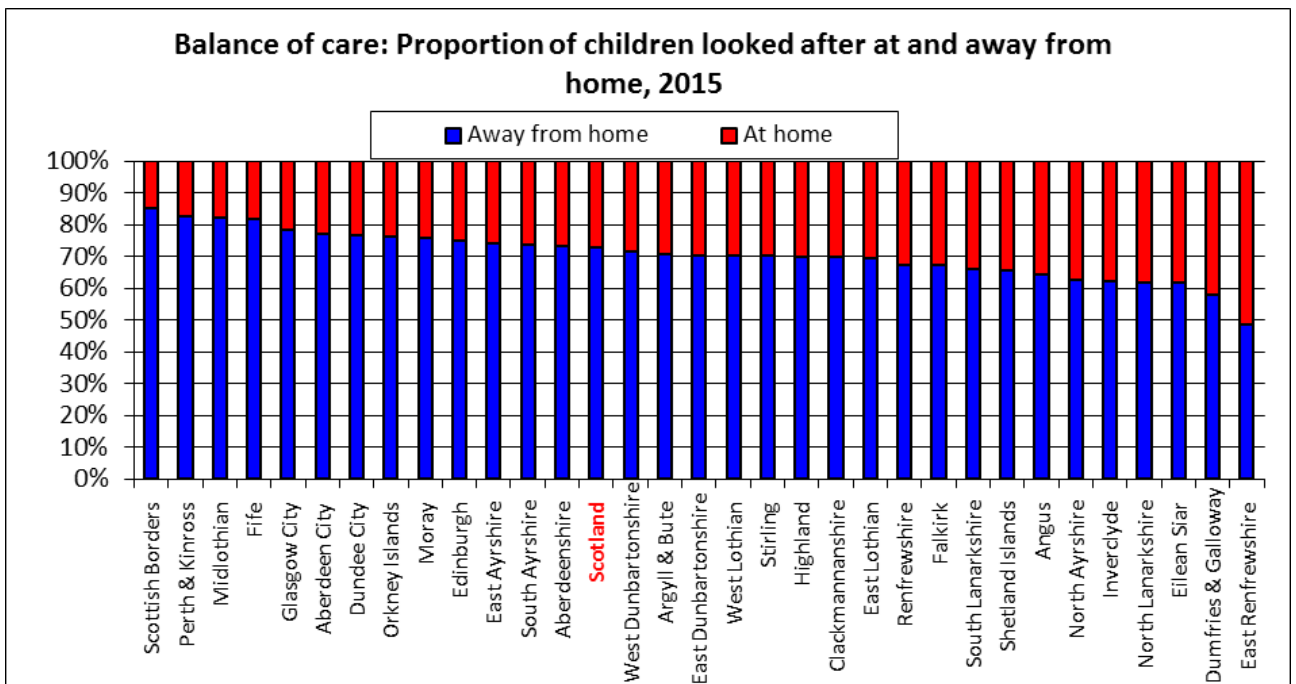
- As at July 2015 in Scotland there was a rate of 14.9 children looked after per 1,000 population aged 0-17
- The rates range from 7.0 to 31.2 per 1,000 population aged 0-17

Figure 12 – Scotland’s children aged 0-17 looked after away from home (age breakdown)



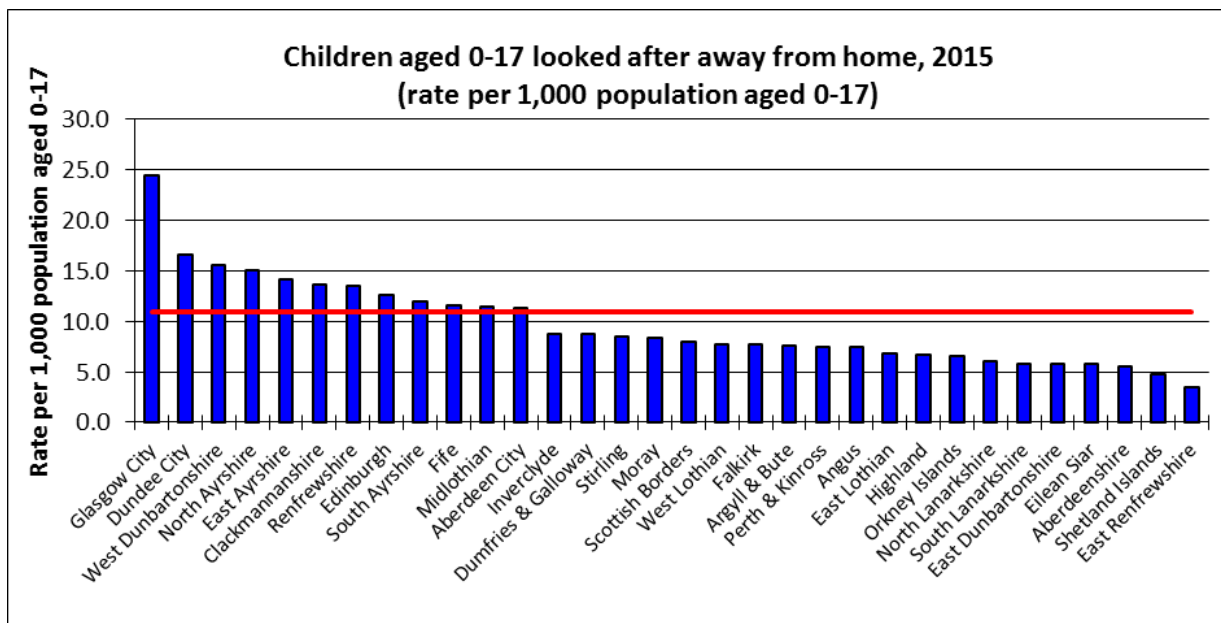
- As at 31 July 2015, there were 2,332 children looked after away from home in Scotland aged 0-4, this was greater than the 2007 figure of 1,722 (a change of 35%).
- As at 31 July 2015 there were 4,180 children looked after away from home aged 5-11, this was greater than the 2007 figure of 2,808 (a change of 49%).
- As at 31 July 2015 there were 4,726 children looked after away from home aged 12-17, this was greater than the 2007 figure of 3,356 (a change of 41%).

Figure 13 - Balance of care, children looked after at and away from home across Scotland



- At July 2015, balance of children looked after at and away from home as a rate per 1,000 of the population aged 0-17 was as follows:
- In Scotland there were 10.9 children looked after away from home per 1,000 which was equal to 73% of children looked after aged 0-17.
- There were 4.0 children looked after at home per 1,000 which was equal to 27% of children looked after aged 0-17.

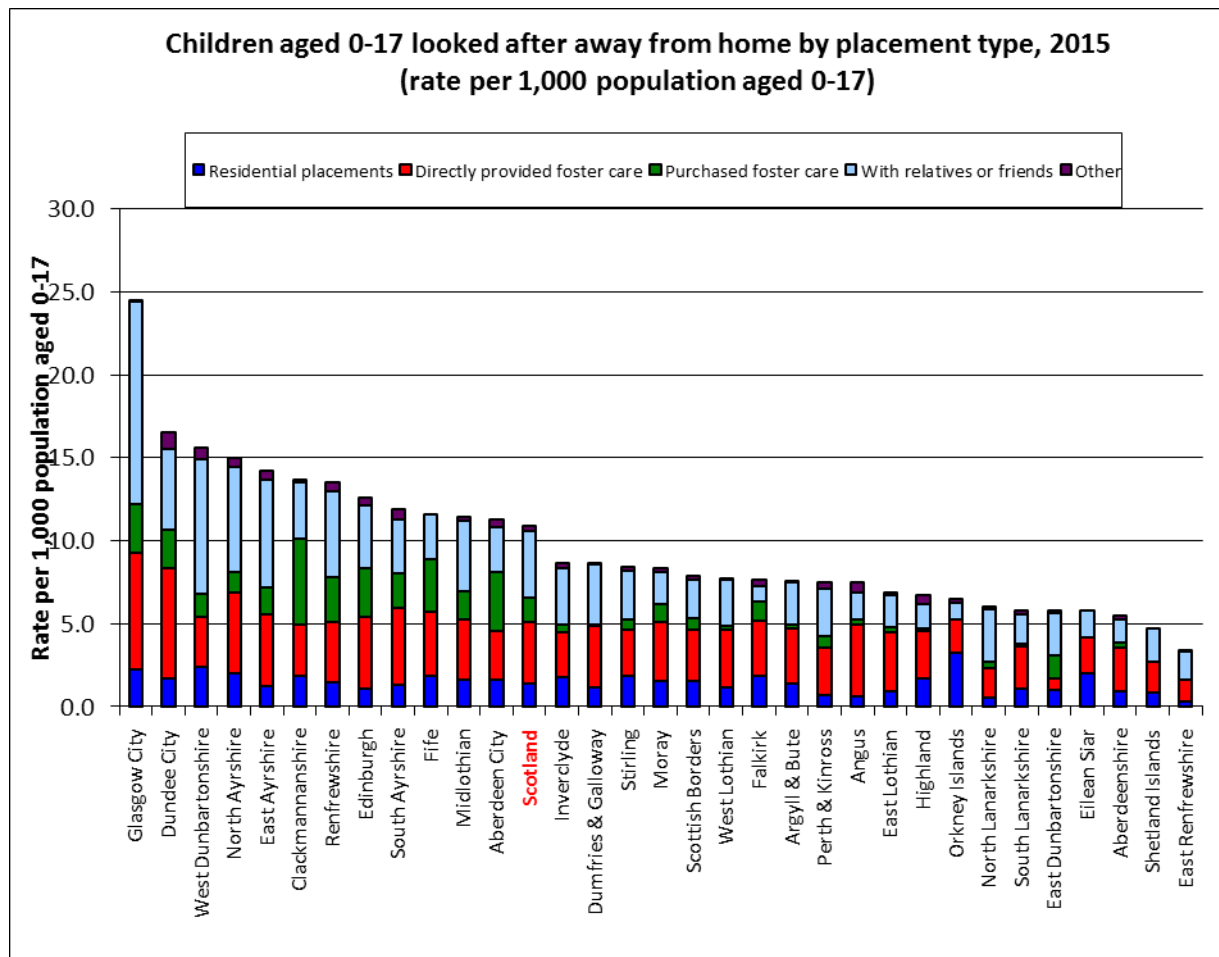
**Figure 14 - Rates of children aged 0-17 looked after away from home across Scotland**



- The rate, nationally, of children looked after away from home was 10.9 per 1,000 population aged 0-17 (represented by the horizontal line)
- Rates of children looked after away from home in Scotland ranged from 3.4 to 24.5 per 1,000 population aged 0-17



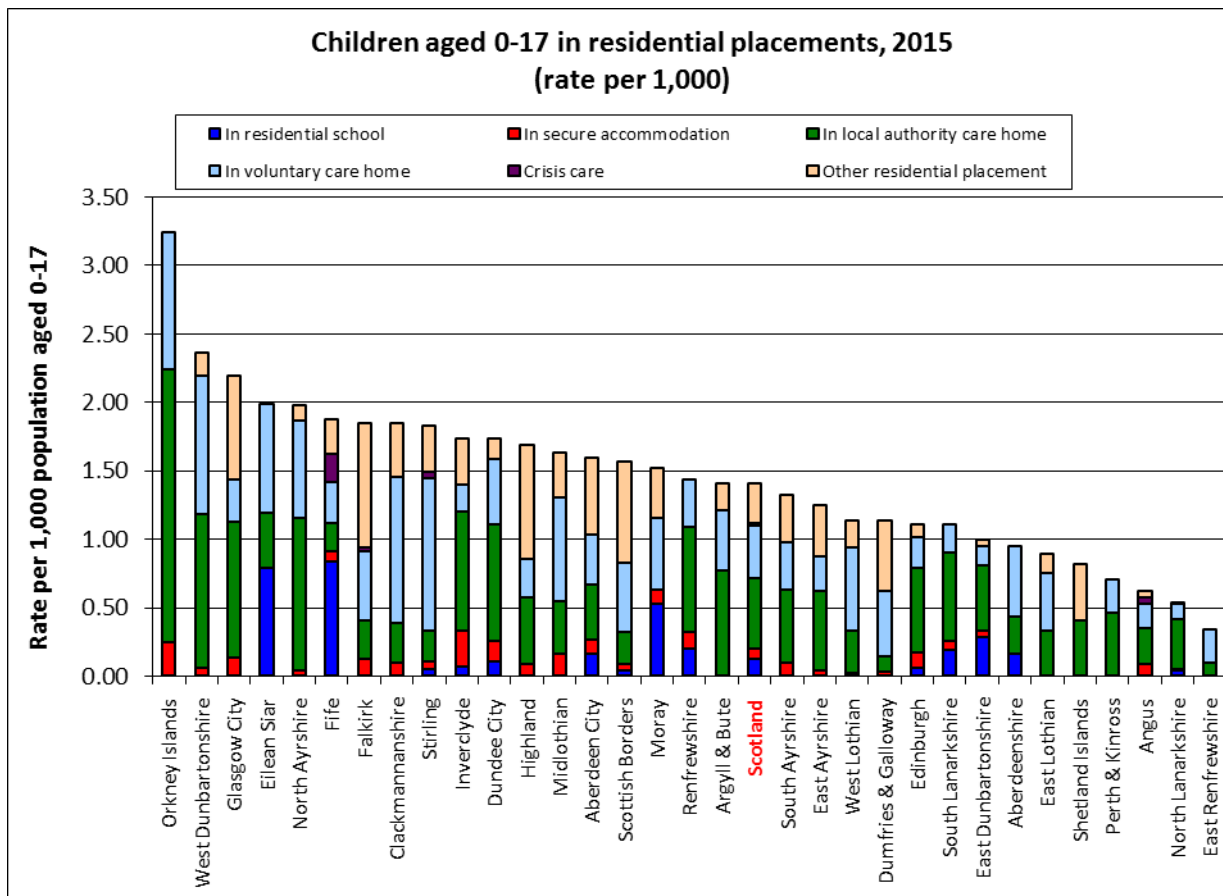
Figure 15 - Children aged 0-17 looked after away from home by placement type in 2015



At July 2015, placements for children looked after away from home per 1,000 population aged 0-17 in Scotland were as follows:

- 13% (1.4 per 1,000) in residential placements.
- 34% (3.7 per 1,000) in directly provided foster care.
- 14% (1.5 per 1,000) in directly purchased foster care.
- 37% (4.0 per 1,000) with relatives or friends.
- 3% (0.3 per 1,000) population in another placement.

Figure 16 - Breakdown of children looked after in residential placements across Scotland



At July 2015, rates of children looked after in Scotland aged 0-17 in residential placements per 1,000 population were as follows:

- 9% (0.12 per 1,000) in residential schools.
- 5% (0.08 per 1,000) in secure accommodation.
- 37% (0.52 per 1,000) in local authority homes.
- 27% (0.33 per 1,000) in voluntary homes.
- 1% (0.02 per 1,000) in crisis care.
- 21% (0.29 per 1,000) in another residential placement.

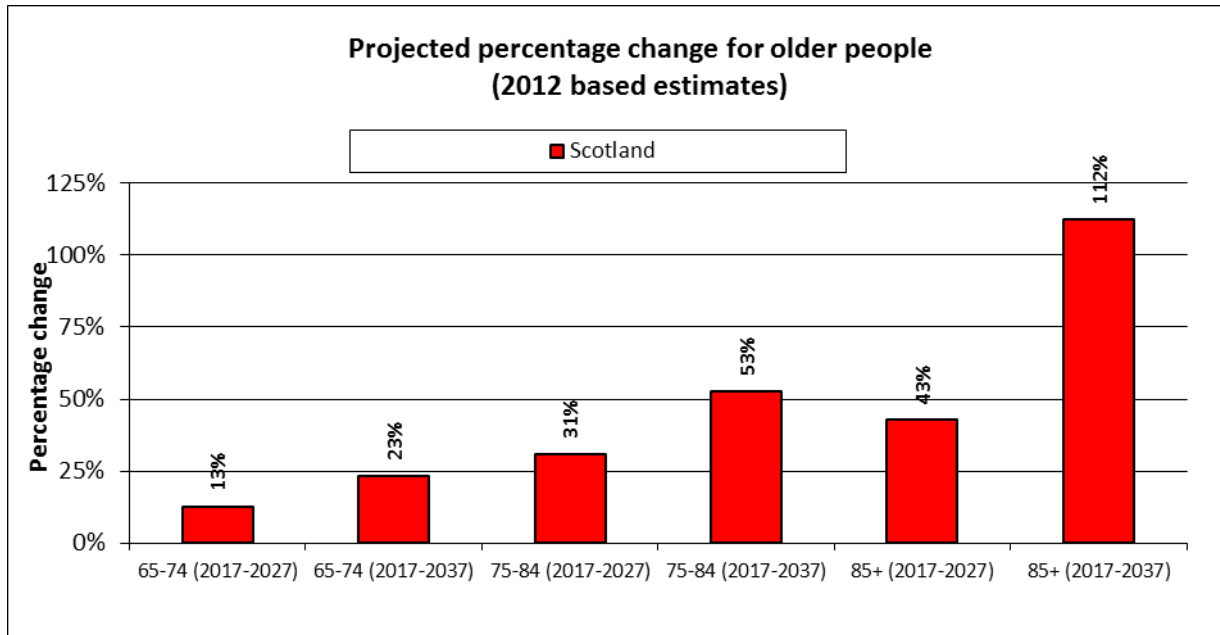
## Older People

Figure 17 - Older people population data - % change 2012-2017 & Projections 2017-2027

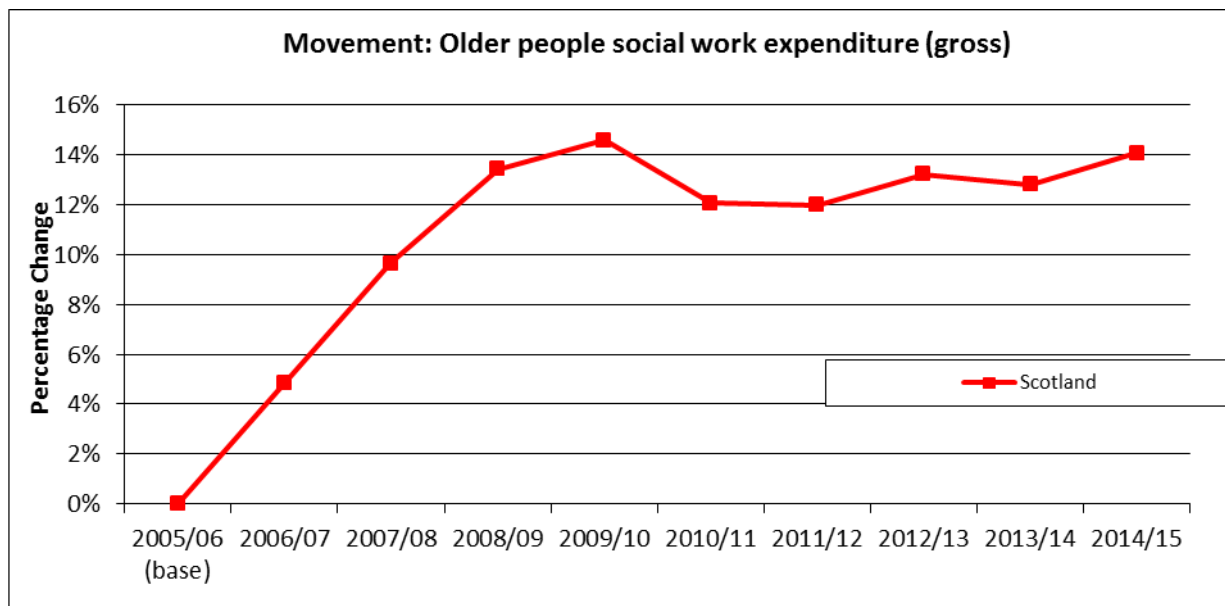
Local Authority Area	% change 2012-17 (65-74)	% change 2012-17 (75-84)	% change 2012-17 (85+)	Projection 2017-27 (65-74)	Projection 2017-27 (75-84)	Projection 2017-27 (85+)
Aberdeen City	14%	-1%	18%	17%	28%	27%
Aberdeenshire	17%	13%	17%	11%	45%	52%
Angus	13%	8%	20%	4%	37%	44%
Argyll & Bute	8%	11%	15%	-4%	31%	47%
Clackmannanshire	17%	14%	24%	7%	50%	62%
Dumfries & Galloway	9%	9%	21%	2%	27%	48%
Dundee City	6%	-3%	13%	12%	15%	23%
East Ayrshire	11%	8%	22%	9%	32%	48%
East Dunbartonshire	8%	9%	33%	13%	23%	58%
East Lothian	11%	10%	20%	18%	33%	46%
East Renfrewshire	11%	5%	19%	20%	27%	36%
Edinburgh	15%	0%	14%	19%	31%	25%
Eilean Siar	10%	9%	17%	5%	29%	41%
Falkirk	13%	11%	17%	12%	34%	53%
Fife	13%	9%	14%	7%	39%	46%
Glasgow City	5%	-5%	10%	28%	10%	18%
Highland	15%	11%	24%	9%	42%	52%
Inverclyde	10%	2%	17%	12%	26%	33%
Midlothian	15%	12%	23%	7%	44%	58%
Moray	10%	11%	23%	5%	29%	52%
North Ayrshire	10%	12%	21%	6%	32%	53%
North Lanarkshire	10%	11%	21%	16%	28%	56%
Orkney Islands	6%	24%	24%	5%	32%	73%
Perth & Kinross	11%	9%	23%	7%	33%	45%
Renfrewshire	9%	7%	20%	16%	25%	46%
Scottish Borders	13%	10%	15%	8%	39%	47%
Shetland Islands	16%	18%	21%	12%	44%	63%
South Ayrshire	10%	8%	14%	5%	31%	44%
South Lanarkshire	11%	8%	25%	18%	29%	48%
Stirling	9%	12%	20%	11%	30%	55%
West Dunbartonshire	11%	2%	11%	19%	27%	32%
West Lothian	13%	20%	30%	16%	42%	74%
Scotland	<b>11%</b>	<b>7%</b>	<b>18%</b>	<b>13%</b>	<b>31%</b>	<b>43%</b>

Sources:  
Projected Population of Scotland (2012-based) (NRS)

**Figure 18 - Scotland's ten year and twenty year projected percentage change of older people (aged 65-74, 75-84 and 85+) - 2012 based estimates**

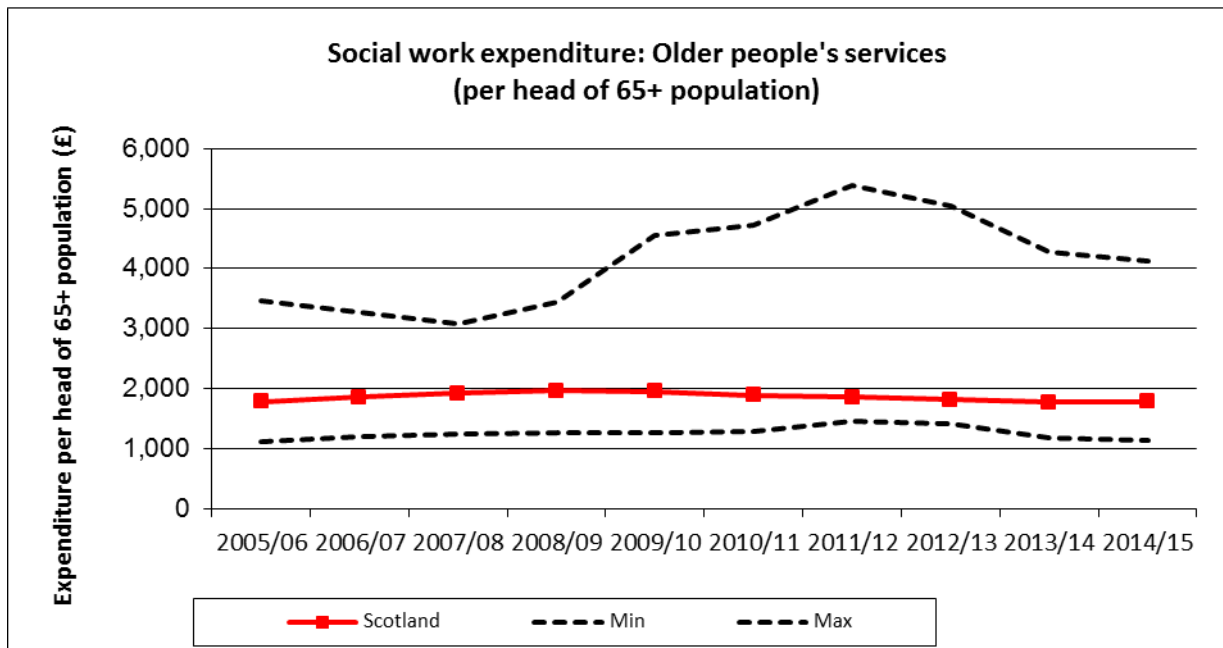


**Figure 19 - Scotland's movement in older people's social work expenditure**



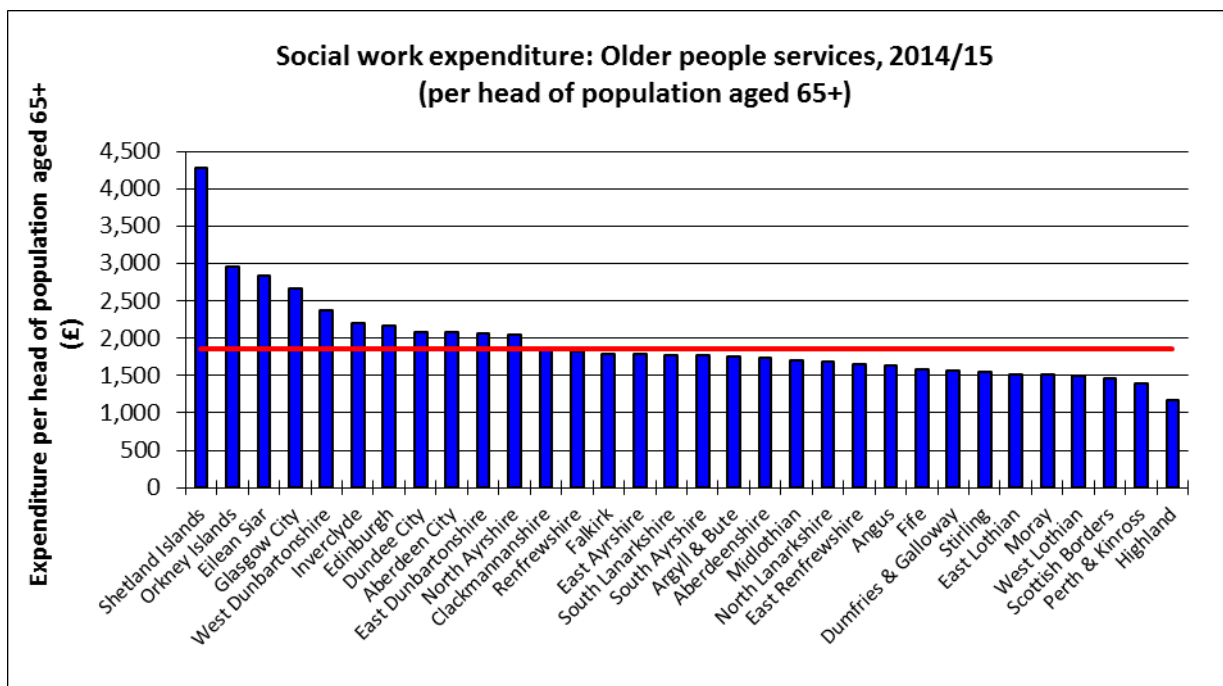
- Over the period, spend has moved from £1,485,000 to £1,694,000 (in real terms).
- Nationally, spend has moved by 14%
- As a proportion of total national social work spend, this accounts for 44% (2005/06 45%)

Figure 20 - Scotland's older people's social work expenditure



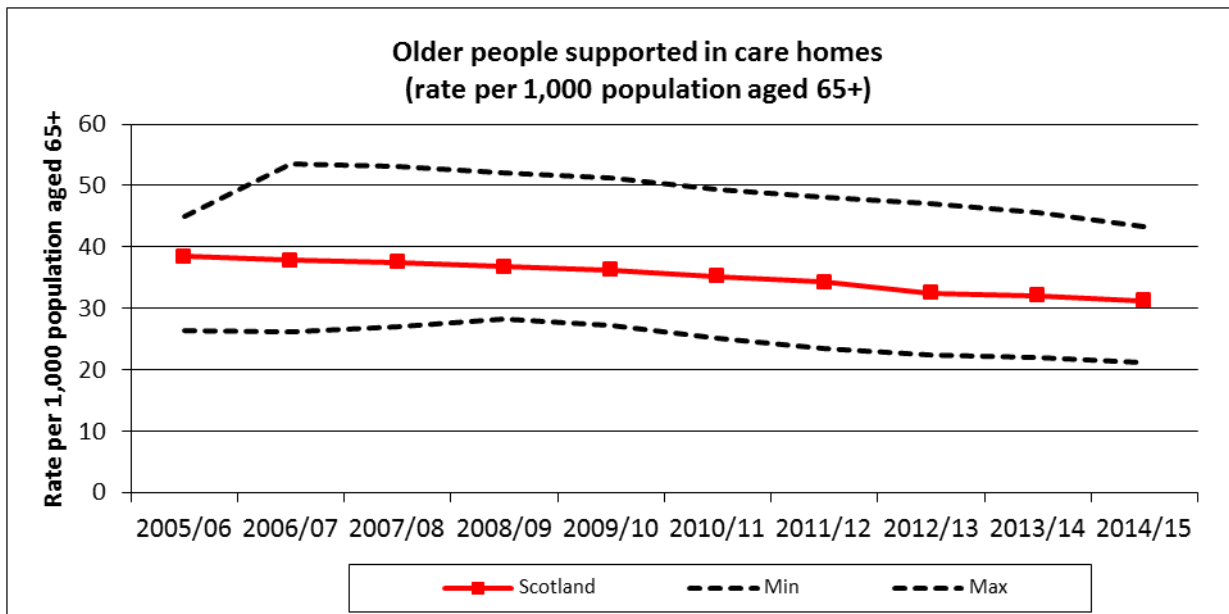
- The average spend per head across Scotland has moved from £1,783 in 2005/06 to £1,789 in 2014/15

Figure 21 - Older people social work spend per head across Scotland



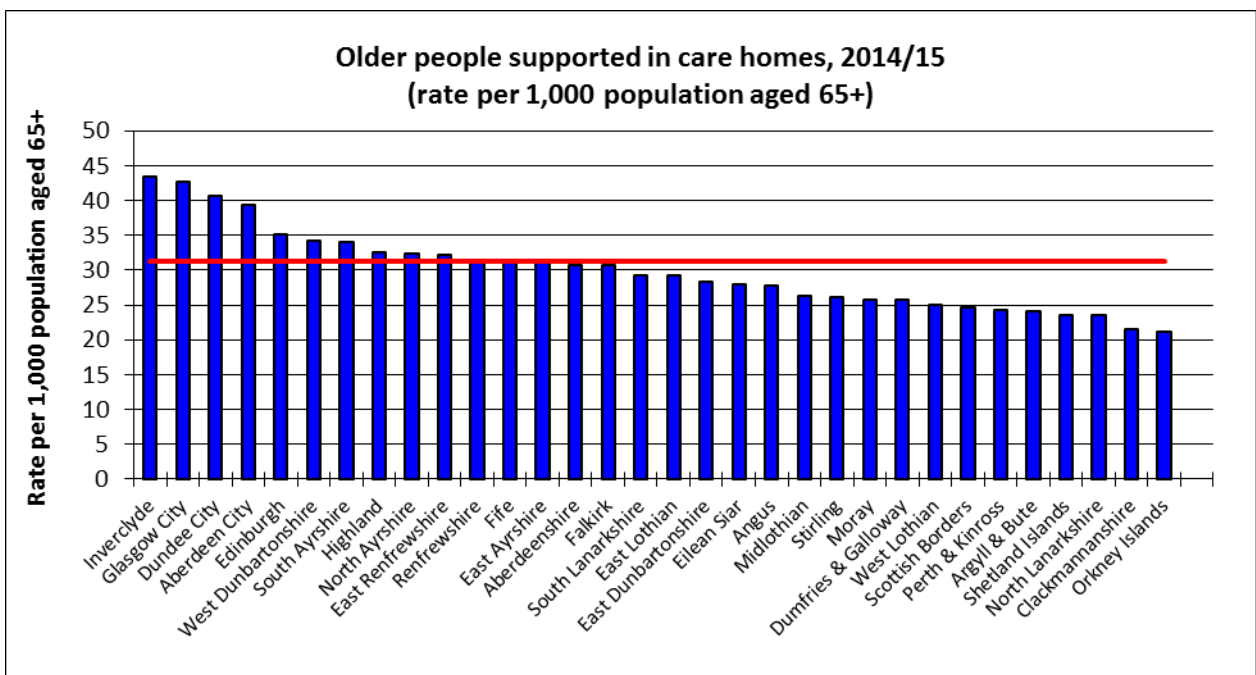
- The spend per head nationally in 2014/15 was £1,853 (represented by the horizontal line)
- The range of spend per head in 2014/15 was between £1,172 to £4,278

Figure 22 - Scotland's rate of older people supported in care homes



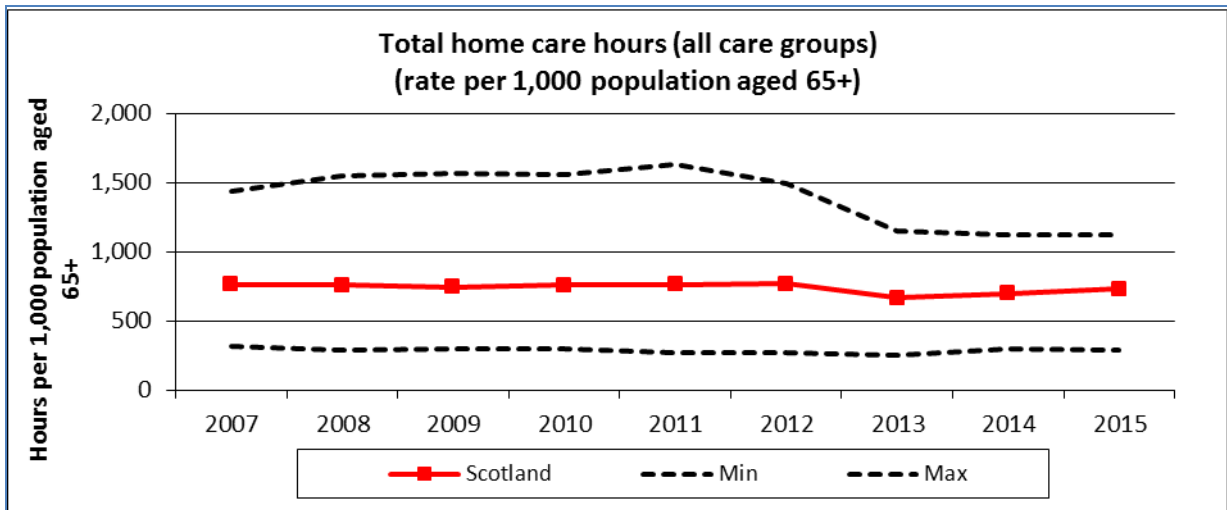
- The rate of older people supported in care homes per 1,000 population aged 65+:
- The average rate in Scotland has moved from 38.4 to 31.2 per 1,000 population

Figure 23 - Rates of older people supported in care homes across Scotland



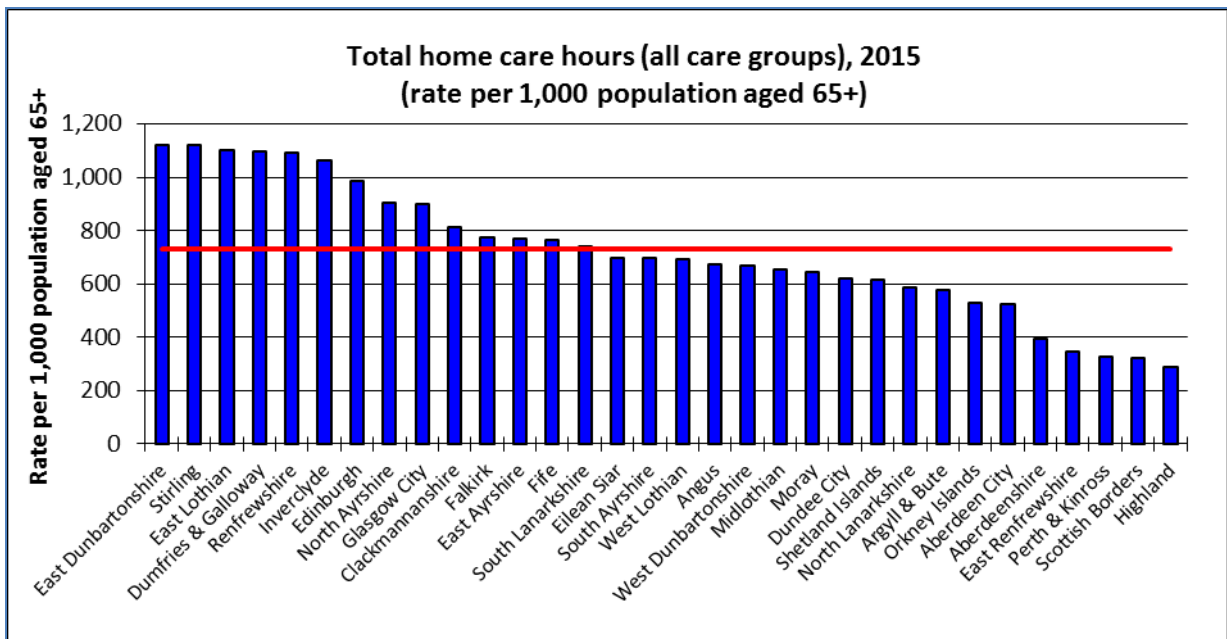
- The average rate in Scotland in 2014/15 was 31.2 per 1,000 population (represented by the horizontal line)
- In 2014/15 rates of older people supported in care homes ranged from 21.2 to 43.3 per 1,000 population aged 65+

**Figure 24 - Aberdeen City and Scotland's rate of total home care hours provided**



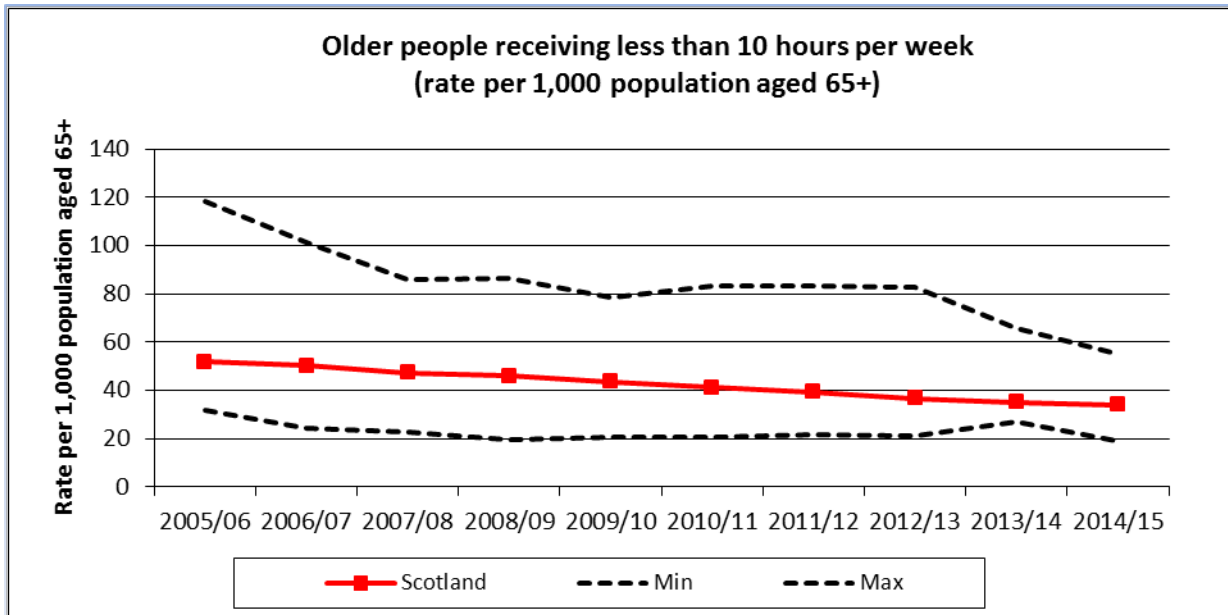
- Between 2007 and 2015, the total rate of home care hours (all care groups) provided per 1,000 population aged 65+:
- The average rate in Scotland has moved from 762.8 in 2007 to 729.0 per 1,000 population in 2015

**Figure 25 - Total rates of home care hours provided across Scotland**



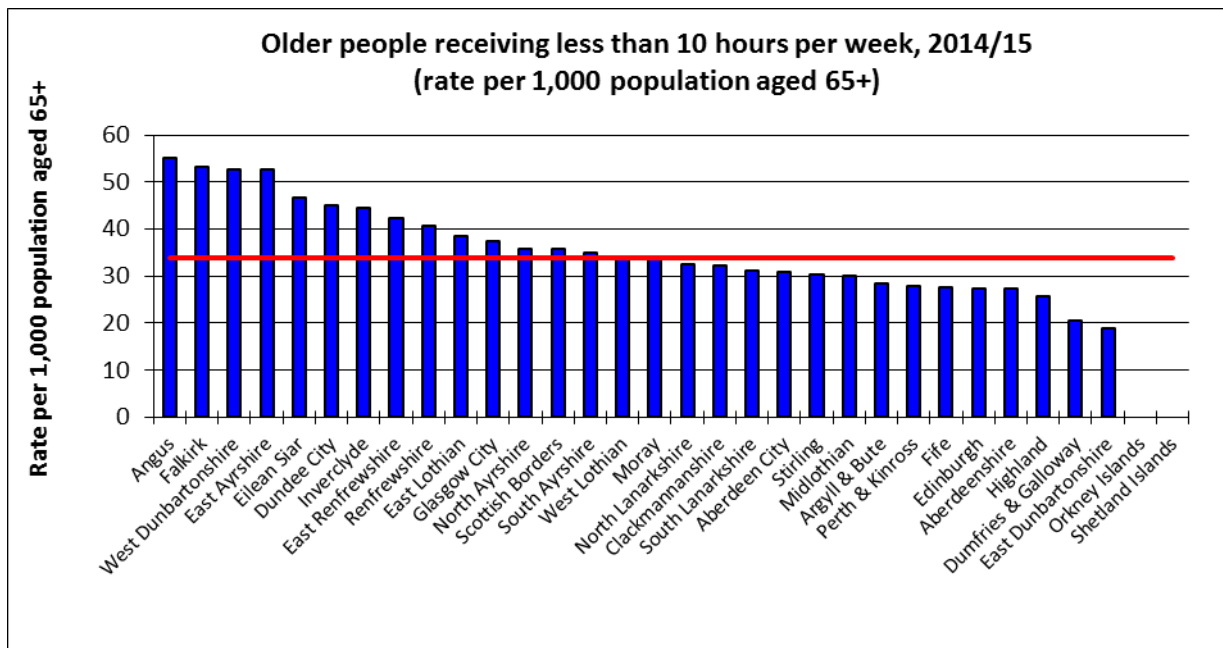
- At March 2015, the total rate of home care hours provided in Scotland was 729.0 hours per 1,000 population aged 65+ (represented by the horizontal line)
- In 2015 rates of total home care hours provided ranged from 289.5 to 1122.7 per 1,000 population

Figure 26 - Scotland's rate of older people receiving less than 10 hours of home care per week



- Between 2005/06 and 2014/15, the rate of older people receiving less than 10 hours per week per 1,000 population aged 65+ in Scotland has moved from 51.7 in 2005/06 to 33.9 per 1,000 population in 2014/15

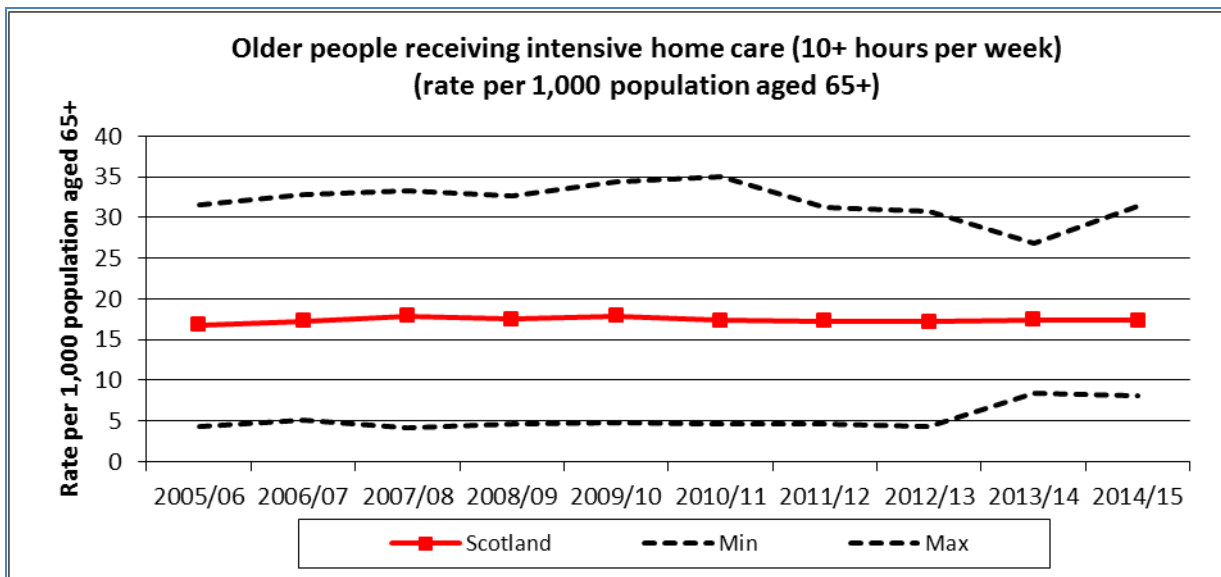
Figure 27 - Rates of older people receiving less than 10 hours of home care per week across Scotland



- Over 2014/15, in Scotland there was a rate of 33.9 people per 1,000 population aged 65+ receiving less than 10 hours per week (represented by the horizontal line)
- Rates in 2014/15 ranged from 19.0 to 55.0 per 1,000 population aged 65+

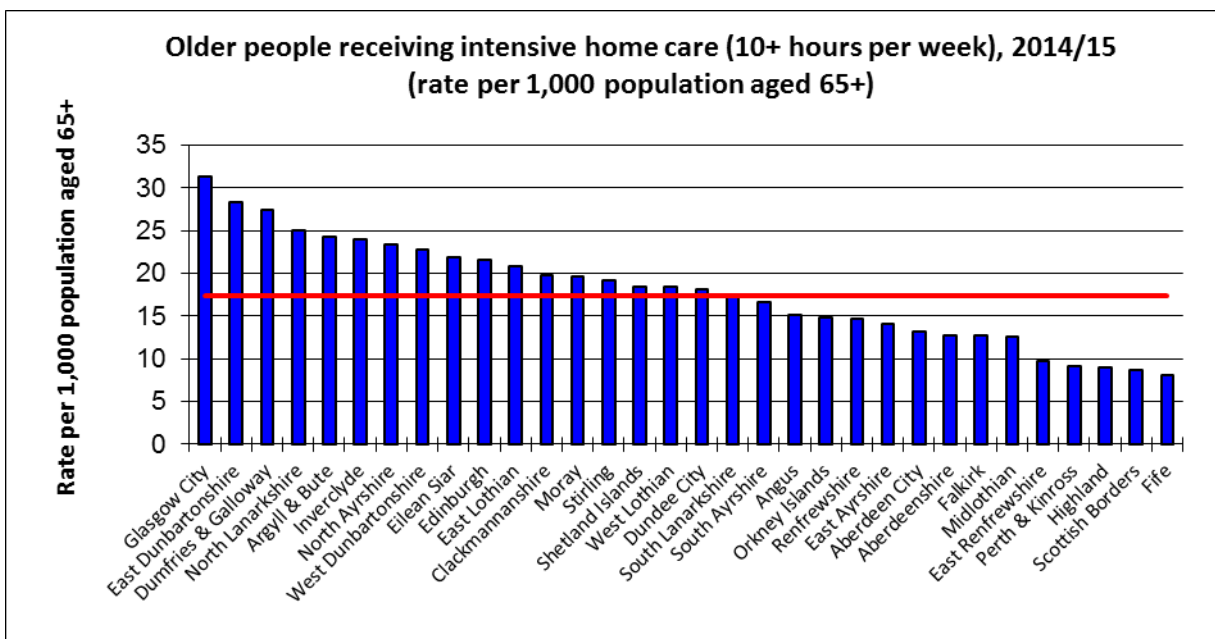


Figure 28 - Scotland's rate of older people receiving intensive home care (10+ hours per week)



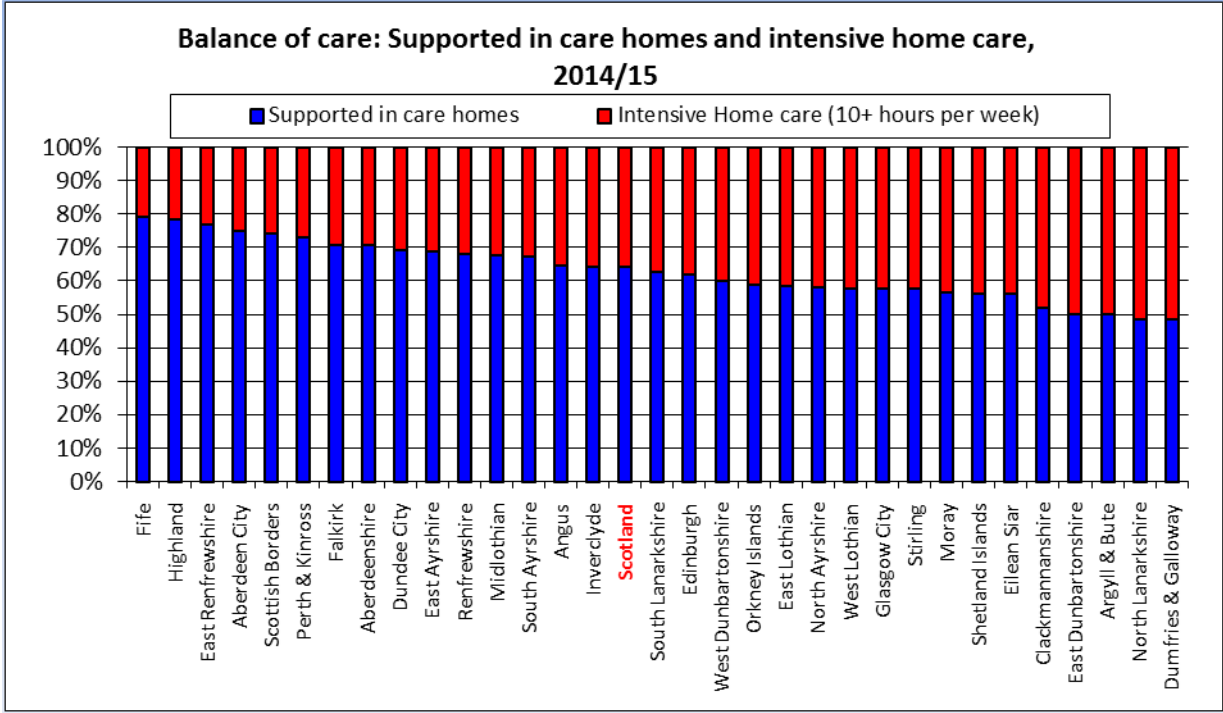
- Between 2005/06 and 2014/15, the average rate of older people receiving intensive home care per 1,000 population aged 65+ in Scotland has moved from 16.8 in 2005/06 to 17.4 per 1,000 population in 2014/15

Figure 29 - Intensive home care provided across Scotland



- Over 2014/15, in Scotland, there was a rate of 17.4 people per 1,000 population aged 65+ receiving intensive home care (i.e. 10+ hours per week) (represented by the horizontal line)
- Rates in 2014/15 ranged from 9.0 to 31.3 per 1,000 population aged 65+

Figure 30 - Balance of care (supported in care homes / intensive home care) across Scotland



During 2014/15, the balance of care in Scotland can be broken down as follows:

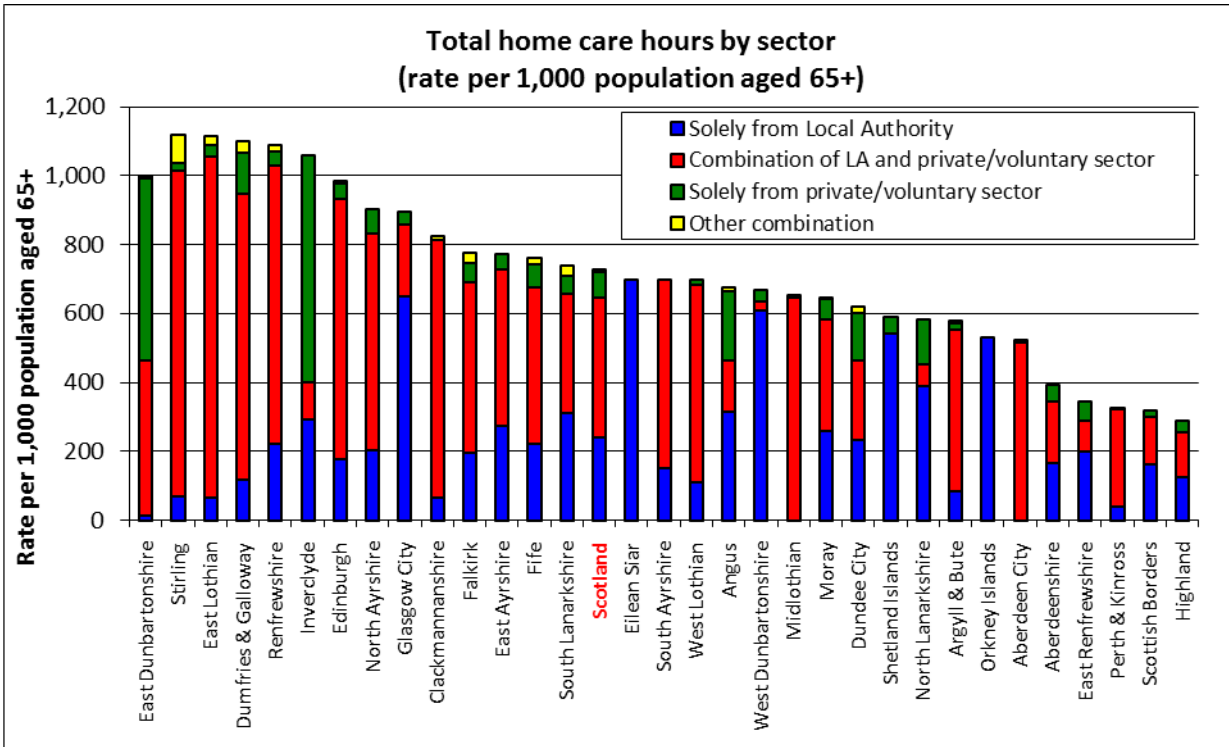
**Intensive home care:**

- 17.4 people per 1,000 population (or 36%) aged 65+ were receiving intensive home care
- Rates across Scotland ranged from 21% to 50%

**Care homes:**

- 31.2 per 1,000 population (or 64%) aged 65+ were supported in care homes.
- Rates across Scotland ranged from 50% to 79%

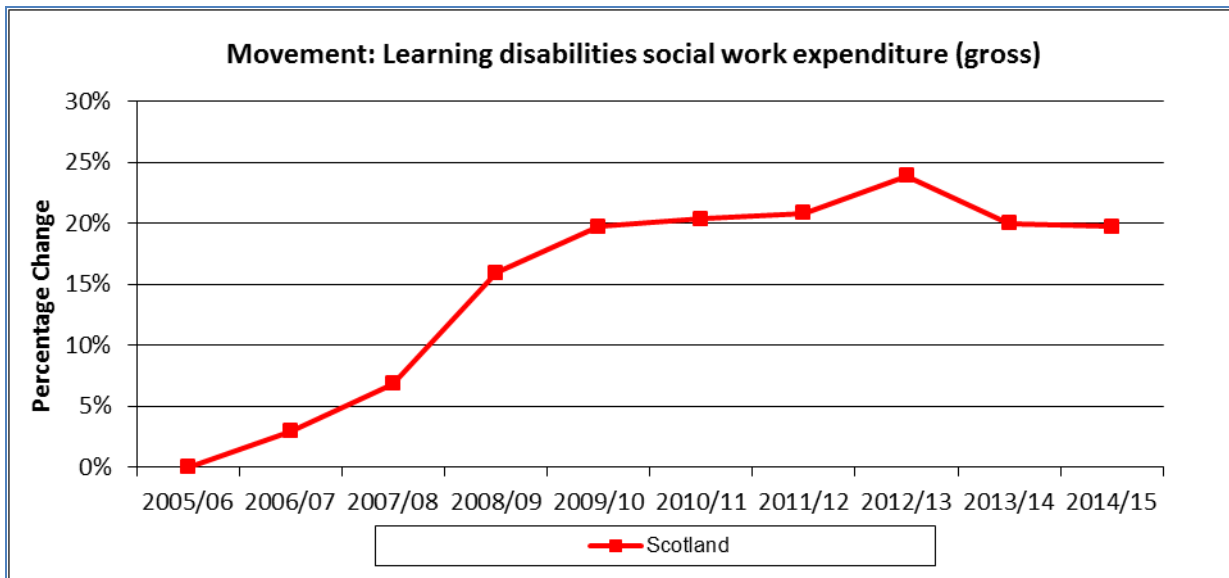
Figure 31 - Total rates of home care hours provided by sector across Scotland



- At March 2015, in Scotland, a total of 729 home care hours were provided per 1,000 population. The breakdown of home care provision is given as follows:
- 239.1 home care hours per 1,000 population (or 33% of the total) provided solely from local authority
- 405.5 hours per 1,000 population (or 56% of the total) was provided from a combination of sectors
- 74.5 home care hours per 1,000 population (or 10% of the total) provided solely from private/voluntary sector (

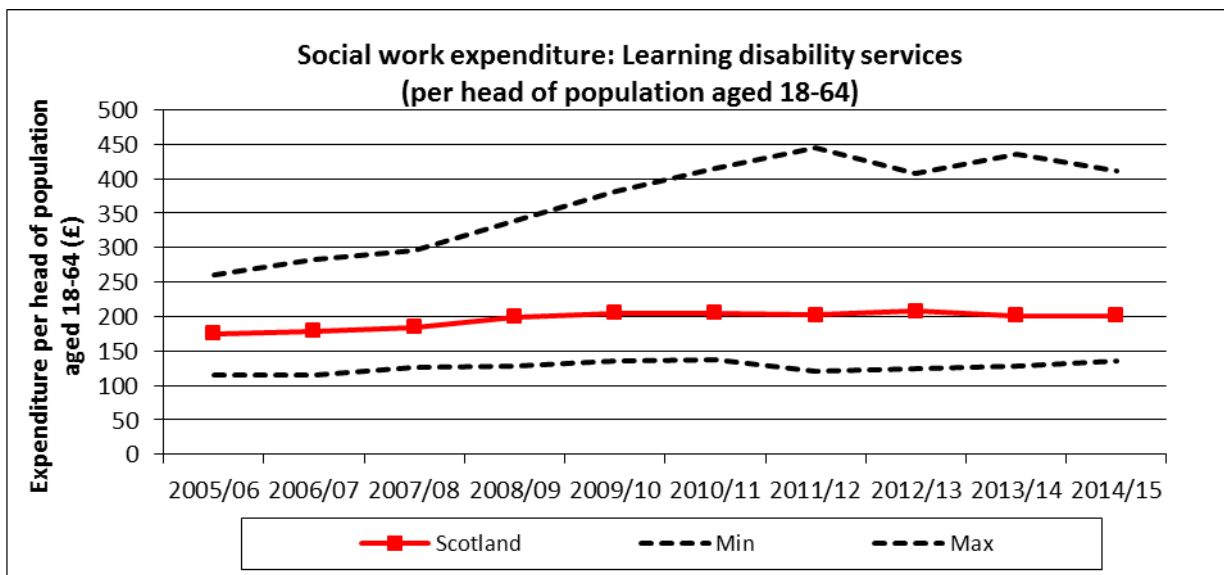
## Learning Disabilities

Figure 32 - Scotland's movement in learning disability social work expenditure



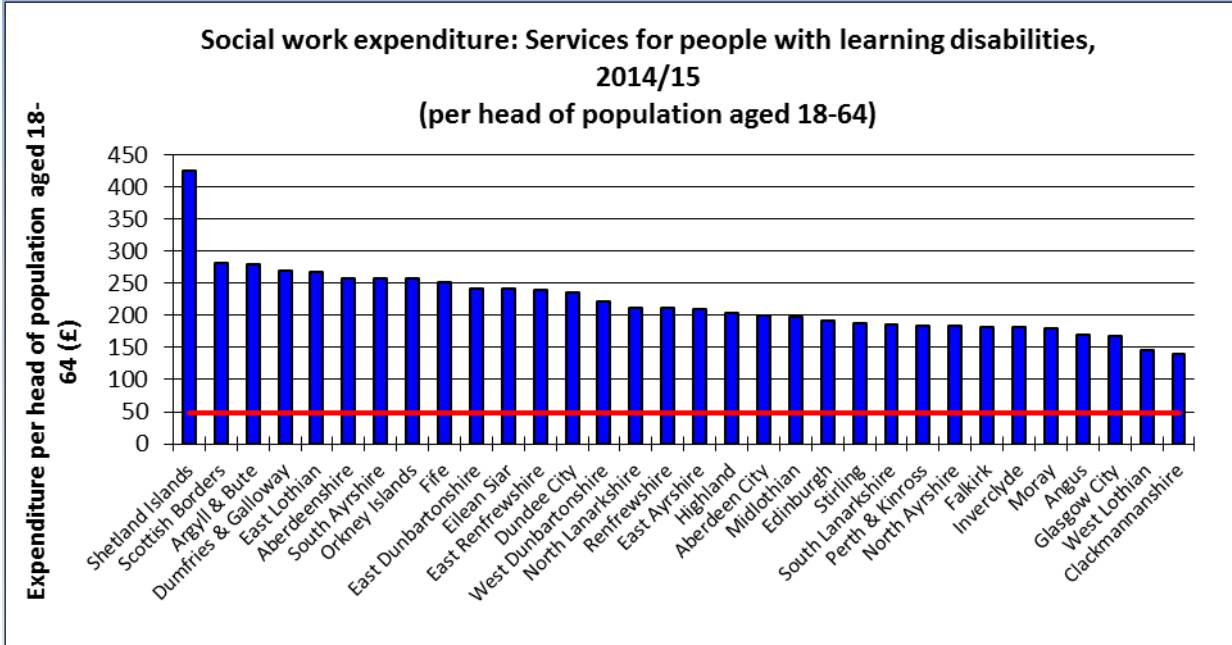
- Over the period, spend has moved from £562.2 million to £673.2 million (in real terms)
- This represents a move of 20%

Figure 33 - Scotland's per head expenditure on learning disability services



- Per head of population aged 18 to 64 in 2014/15:
- The spend per head in Scotland has moved from £176 to £201 (real terms)

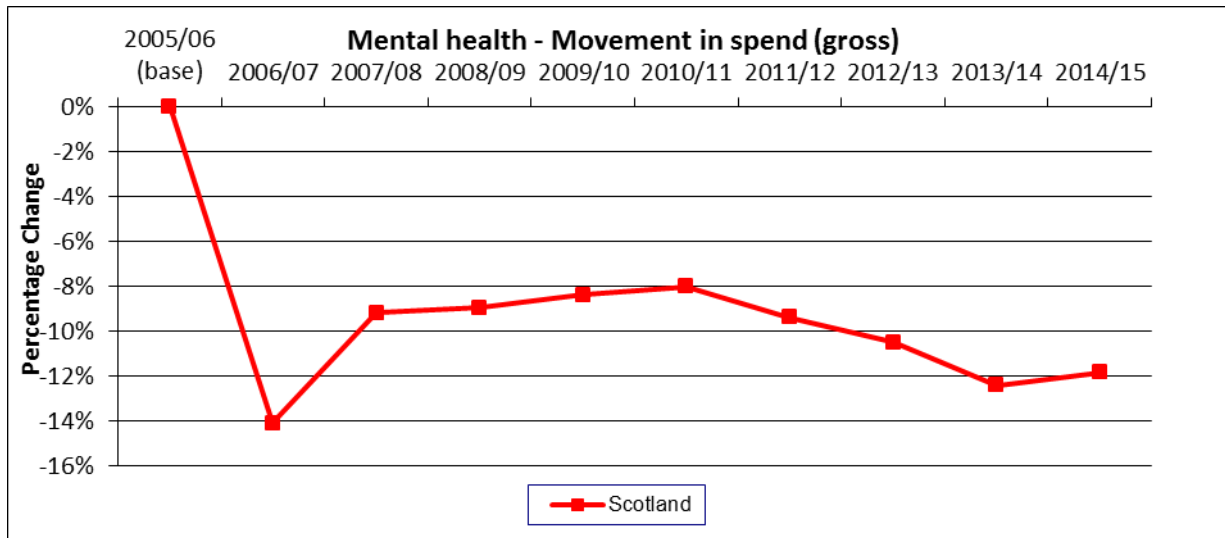
Figure 34 - Learning disability per head spend across Scotland



- The average spend nationally in 2014/15 was £48 (represented by the horizontal line)
- The range of spend per head in 2014/15 was £140 to £425

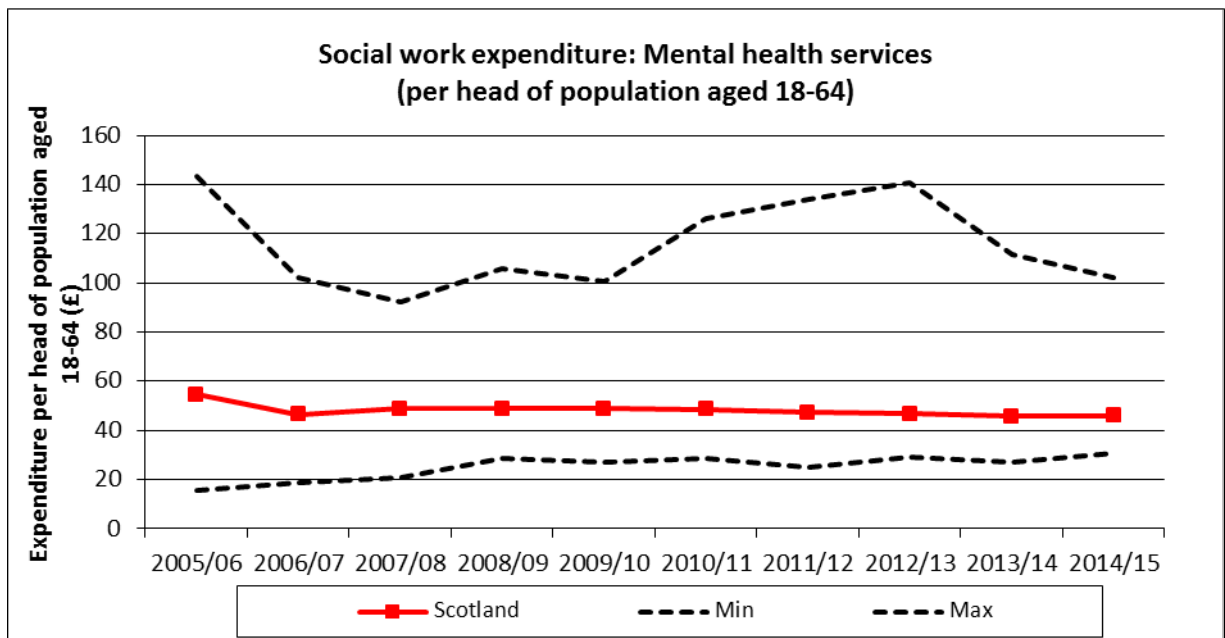
## Mental Health

Figure 35 - Scotland's movement in mental health social work expenditure



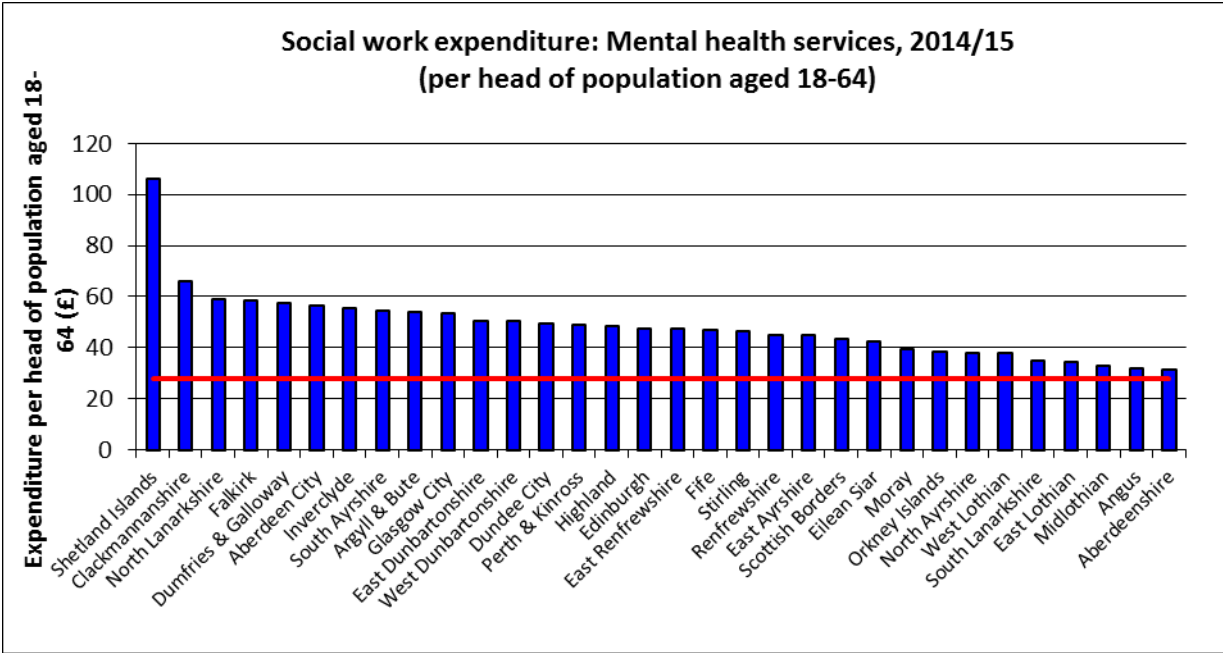
- Over the period, spend has moved from £174.8 million to £154.1 million (in real terms)
- This represents a move of -12%

Figure 36 - Scotland's mental health social work expenditure



- Per head of population aged 18 to 64 in 2014/15, the average spend per head in Scotland has moved from £55 to £46 (real terms)

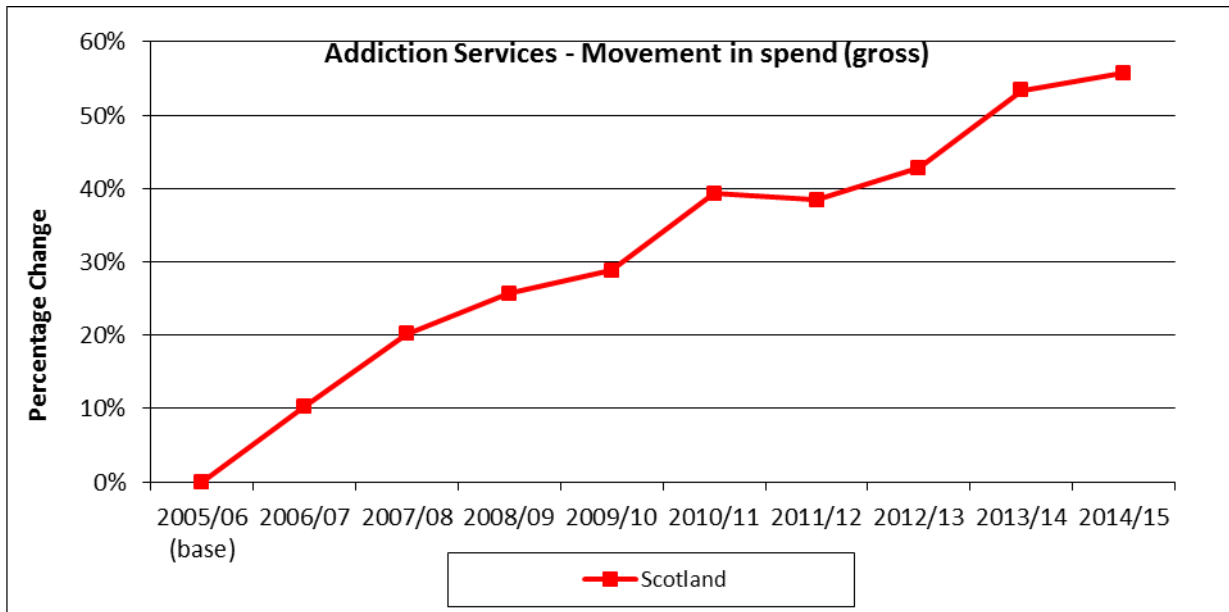
Figure 37 - Mental health per head social work expenditure across Scotland



- The average spend nationally in 2014/15 was £28 (represented by the horizontal line)
- The range of spend per head in 2014/15 was £32 to £106

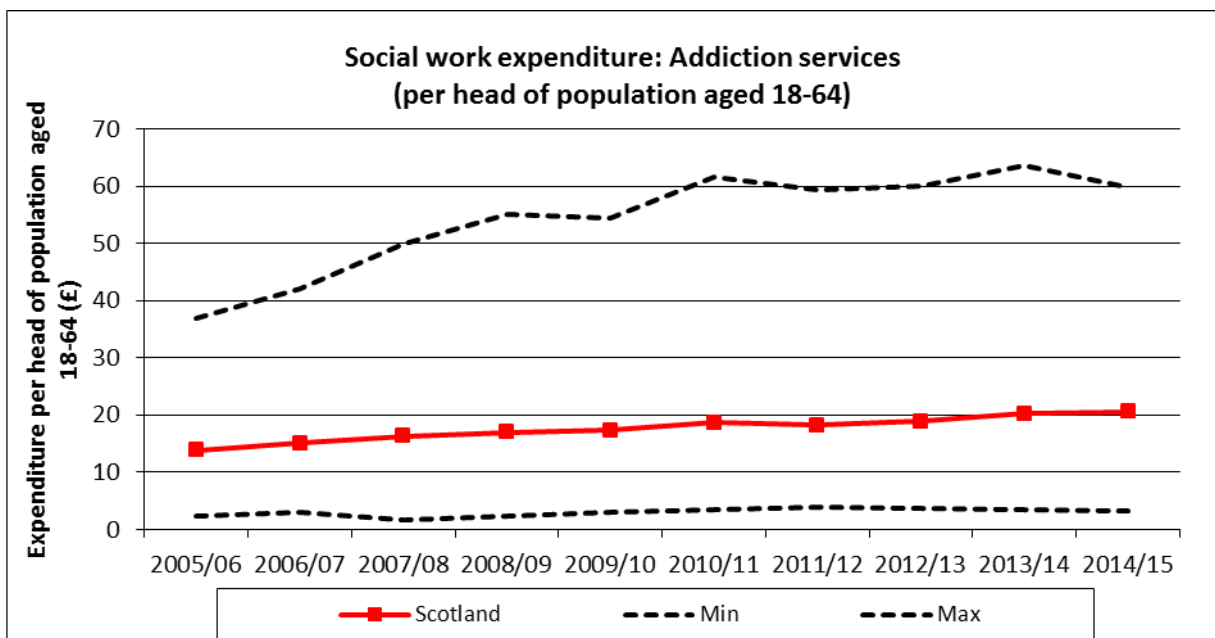
## Addiction Services

Figure 38 - Scotland's movement in addictions/substance misuse social work expenditure



- Over the period, spend has moved from £44.2 million to £68.8 million (in real terms)
- Nationally, spend has moved by 56%

Figure 39 - Scotland's addiction services per head spend

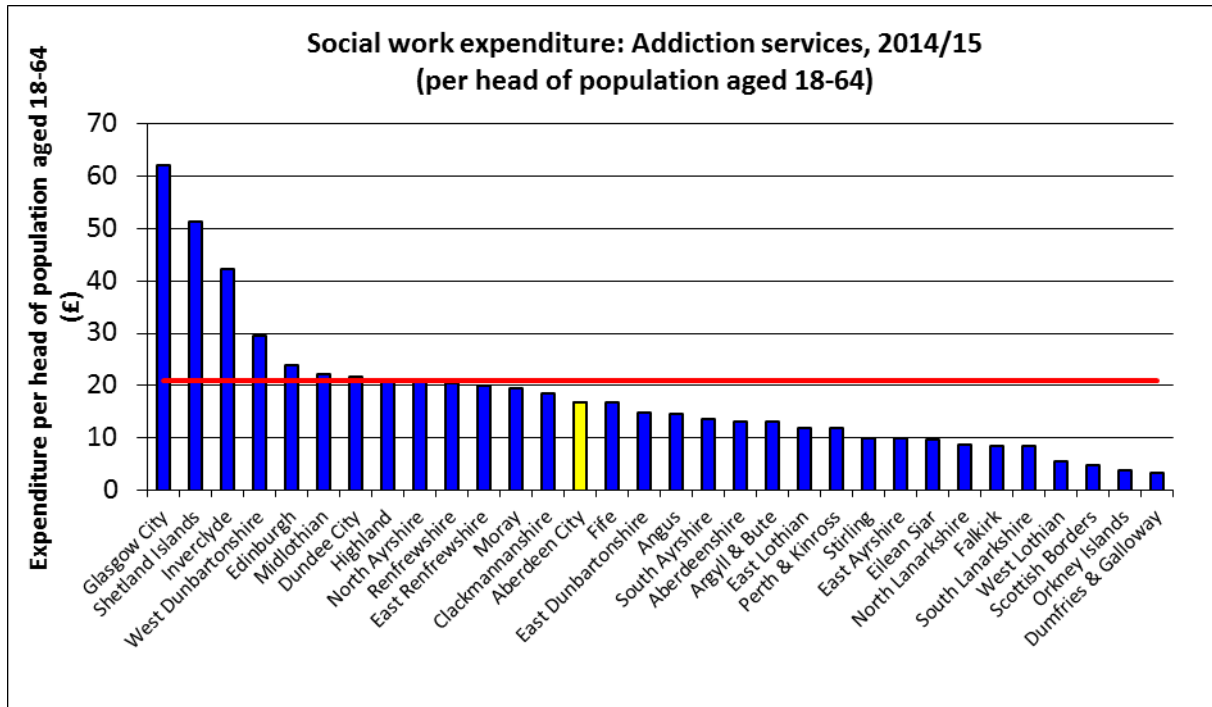


Per head of population aged 18 to 64 in 2014/15:

- The spend per head in Scotland has moved from £26 to £16 (real terms)
- The average spend per head across Scotland has moved from £14 to £21



**Figure 40 - Addiction services per head spend across Scotland**



- The average spend nationally in 2014/15 was £21 (represented by the horizontal line)
- The range of spend per head in 2014/15 was £3 to £62

Sources: Local Financial Returns  
 National Records of Scotland Mid-Year Population Estimates (2014)  
 Social Care Services Scotland 2015

## Headquarters

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